

MISSION MALARIA PROGRAM SUMMARY DATA

Country Information	
Mission:	USAID/KENYA
FY2004 Total Malaria Funding	\$ 1,200,000
Program Inputs FY2004 (Obligated Funds)	
Note: While there may be overlap of funding between some of the categories listed below, the total percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding should be inclusive of salaries and wages.	2004 Funds Data
	Percent of FY 2004 Malaria Budget
Please provide total malaria funding used in the following areas:	
Training	\$ 360,142 30%
Policy and guideline development	\$ 44,292 4%
Logistics and Pharmaceutical Management	\$ 34,791 3%
Commodities (use breakdown table below)	\$ - 0%
Information, education, and communication	\$ 150,000 13%
Health systems strengthening and health care financing	\$ - 0%
Monitoring and evaluation and reporting	\$ 400,000 33%
Conferences Funded (indicate the number of events in the note)	\$ - 0%
Administrative support and Indirect Cost	\$ 207,875 17%
Research	\$ - 0%
Other	\$ 2,900 0%
Total (must add up to 100% of total FY 2004 Malaria budget)	\$ 1,200,000 100%
Commodity Purchases	Data
Note: These items reflect USAID obligations for procuring the listed items only. Procurements should be for FY2004 or last year with data available. Funds used in supporting logistics, promotion, etc should be included in the Program Outputs section below	Funding Amount \$ Number of Unit
Long Lasting Insecticide treated Nets	\$0 0
Insecticide Treated Nets (ITNs)	\$0 0
Insecticide re-treatment kits	\$0 0
Indoor Residual Spraying-related Commodities	\$0 0
Artemisinin Combination Therapy (ACT) doses purchased	\$0 0
Sulfadoxine Pyrimethamine (SP)	\$0 0
Other Malaria Drugs (specify in Notes)	\$0 0
Other Commodities	\$0 0
Total Commodities Purchased	\$0 0
Program Outputs and Related Activities	Attributions
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold.	Number attributed Coverage Increase Attributed
Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation)	2200
Number of health workers trained in skills that enhance their management of malaria	5050
Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy	0 0%
Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy	0 0%
Number and Percentage of households with at least one ITN	1200000 31%
Number of pregnant women who received at least one round of Intermittent Preventive Therapy	0
Number and Percentageof households covered by Indoor Residual Spraying	0 0%
Human Resources and agreements	2004 data
Malaria program's salaries and wages:	
Total Funding for salaries and wages	\$ 535,629
Percentage toward U.S. based operations/home office staff	5%
Percentage toward Field based operations	89%
Percentage toward Consultants	6%
Consultants	
Total Funding for hiring Consultants	\$ 32,144
Percent U.S. hires	0%
Percent International hires	0%
Percent Local hires	100%
Sub-agreements	
Total Funding toward subagreements	\$ -
Percent with U.S. organizations	
Percent with International organizations	
Percent with Local organizations	